

SNAPSHOT of HOME Program Performance--As of 12/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Collier County

State: FL

PJ's Total HOME Allocation Received: \$4,570,309

PJ's Size Grouping*: C

PJ Since (FY): 2003

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State: 29			
% of Funds Committed	74.67 %	89.40 %	27	90.66 %	5	3	
% of Funds Disbursed	59.64 %	78.68 %	27	81.06 %	6	3	
Leveraging Ratio for Rental Activities	0	7.14	26	4.62	0	0	
% of Completed Rental Disbursements to All Rental Commitments***	0.00 %	76.28 %	28	81.27 %	0	0	
% of Completed CHDO Disbursements to All CHDO Reservations***	0.00 %	55.86 %	29	68.23 %	0	0	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	0.00 %	73.65 %	28	79.86 %	0	0	
% of 0-30% AMI Renters to All Renters***	0.00 %	35.20 %	26	44.82 %	0	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	0.00 %	96.06 %	28	94.65 %	0	0	
Overall Ranking:			In State:	29 / 29	Nationally:	2 1	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$0	\$17,278		\$25,419	0 Units	0.00 %	
Homebuyer Unit	\$9,286	\$18,401		\$14,530	14 Units	10.00 %	
Homeowner-Rehab Unit	\$15,408	\$27,409		\$20,251	66 Units	47.10 %	
TBRA Unit	\$8,866	\$3,304		\$3,156	60 Units	42.90 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (201 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Collier County FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$0	\$165,645	\$20,071
State:*	\$65,581	\$94,489	\$35,058
National:**	\$89,640	\$72,481	\$22,984

CHDO Operating Expenses:
(% of allocation)

PJ: 1.9 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.8

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	0.0	21.4	28.8	41.7
Black/African American:	0.0	21.4	42.4	23.3
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	1.5	1.7
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	1.7
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.0	57.1	27.3	31.7
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HOUSEHOLD SIZE:

1 Person:	0.0	21.4	37.9	26.7
2 Persons:	0.0	14.3	25.8	18.3
3 Persons:	0.0	28.6	9.1	11.7
4 Persons:	0.0	21.4	3.0	18.3
5 Persons:	0.0	7.1	15.2	11.7
6 Persons:	0.0	0.0	6.1	6.7
7 Persons:	0.0	7.1	3.0	3.3
8 or more Persons:	0.0	0.0	0.0	3.3

HOUSEHOLD TYPE:

Single/Non-Elderly:	0.0	21.4	13.6	15.0
Elderly:	0.0	14.3	47.0	15.0
Related/Single Parent:	0.0	35.7	18.2	58.3
Related/Two Parent:	0.0	28.6	18.2	10.0
Other:	0.0	0.0	3.0	1.7

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	0.0 [#]
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	0.0	

of Section 504 Compliant Units / Completed Units Since 2001 0

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Collier County

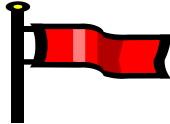
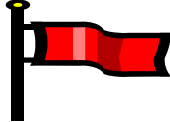
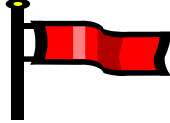
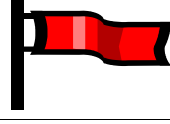
State: FL

Group Rank: 2
(Percentile)

State Rank: 29 / 29 PJs

Overall Rank: 1
(Percentile)

Summary: 4 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.60%	0	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.54%	0	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	0	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.20%	0	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.500	2.52	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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